

Board of Examiners of Maryland Pilots .....	Special	.00	208.50	41.16	.00	(167.34)	.00
Board of Examiners of Landscape Architects .....	Special	12,379.10	15,445.00	14,389.36	.70	(.70)	13,434.74
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>							
Department of Public Safety and Correctional Services:							
Office of the Secretary .....	Special	.00	(253,214.27	(372,510.01)	.00	.00	215,963.26
Division of Correction:							
Headquarters .....	Federal	594.15	.00	.00	.00	(594.15)	.00
Maryland House of Correction .....	Special	.00	581,149.28	581,149.28	.00	.00	.00
Maryland Penitentiary .....	Special	.00	80,265.37	96,855.64	.00	.00	(16,590.27)
Maryland Correctional Institution—Hagerstown .....	Special	176,964.64	177,141.13	.00	.00	.00	(176.49)
Maryland Correctional Institution for Women—Jessup .....	Special	.00	7,210.89	6,754.78	.00	(456.11)	.00
Maryland Correctional Camps—Brock Bridge .....	Special	.00	676,286.94	688,138.14	133.89	(133.89)	(11,851.20)
Central Laundry .....	Special	.00	(136,128.31)	.00	1,838.86	(1,838.86)	(136,128.31)
Patuxent Institution .....	Special	.00	11,595.00	11,595.00	.00	.00	.00
Maryland State Police .....	Special	.00	1,344,202.31	4,323,997.76	.00	2,289,057.82	(690,737.63)
Maryland State Police—Trucking Enforcement .....	Special	.00	.00	.00	132.25	(132.25)	.00
Police and Correctional Training Commissions .....	Special	.00	4,582.77	4,582.77	.00	.00	.00
Civil Defense and Disaster Preparedness Agency .....	Federal	2,657.11	854,680.70	909,141.61	46,115.70	.00	(5,688.10)
Fire Prevention Commission and Fire Marshal .....	Federal	.00	9,950.00	9,950.00	.00	.00	.00
<b>PUBLIC EDUCATION:</b>							
State Department of Education:							
Headquarters .....	Special	1,432.39	235,269.56	191,700.88	.00	.00	45,001.07
	Federal	738,189.79	26,405,041.57	26,844,297.53	770,647.27	.00	1,069,581.10
	Total	739,622.18	26,640,311.13	27,035,998.41	770,647.27	.00	1,114,582.27
Aid to Education .....	Federal	268,744.71	112,949,114.65	113,771,454.00	1,128,889.93	.00	575,295.29
University of Maryland:							
College Park Campus .....	Special	10,244.49	67,655,141.21	67,652,422.51	.00	(22,862.00)	1.19
	Federal	.00	27,916,724.59	27,916,443.34	.00	.00	281.25
	Total	10,244.49	95,571,865.80	95,558,954.85	.00	(22,862.00)	282.44
Baltimore City Campus .....	Special	127,535.28	24,522,796.67	24,532,873.20	.00	.00	117,458.75
	Federal	.00	17,173,254.01	17,173,254.01	.00	.00	.00
	Total	127,535.28	41,696,050.68	41,706,127.21	.00	.00	117,458.75
University Hospital .....	Special	.00	67,517,732.06	67,517,732.06	.00	.00	.00
	Federal	.00	8,004,202.95	8,004,202.95	.00	.00	.00
	Total	.00	75,521,935.01	75,521,935.01	.00	.00	.00
Eastern Shore Campus .....	Special	17,612.20	1,552,523.69	1,545,811.55	.00	(437.50)	23,886.84
	Federal	.00	3,322,501.90	3,322,501.90	.00	.00	.00
	Total	17,612.20	4,875,025.59	4,868,313.45	.00	(437.50)	23,886.84
Baltimore County Campus .....	Special	.00	7,165,395.32	7,165,095.32	.00	(300.00)	.00
	Federal	.00	2,423,545.80	2,423,545.80	.00	.00	.00
	Total	.00	9,588,941.12	9,588,641.12	.00	(300.00)	.00
University College .....	Special	.00	22,445,202.51	22,445,202.51	.00	.00	.00
	Federal	.00	974,598.26	974,598.26	.00	.00	.00
	Total	.00	23,419,800.77	23,419,800.77	.00	.00	.00
Center for Environmental and Estuarine Studies .....	Special	.00	365,810.31	365,810.31	.00	.00	.00
	Federal	.00	390,911.21	390,911.21	.00	.00	.00
	Total	.00	756,721.52	756,721.52	.00	.00	.00

SCHEDULE C—1—Continued